

# Planning Commission Briefing December 7, 2016



# Agenda



- Background
- Overview of project
- Goals
- How you can help



## Inventory



#### Redmond Pool

- Built in 1974
- 6 lane, 25 yard pool lap pool
- 90,000 visits/ yr





#### ORSCC

- Built in 1922
- 45,000 sq ft
- Community Center since 1992
- 170,000 visits/ yr

#### Redmond Senior Center

- Senior Programs since 1970s
- Built center in 1990
- 21,000 sq ft
- 45,000 visits/ yr





#### **OFH Teen Center**

- Built in 1952
- 8500 sq ft
- Teen center in 1992
- 15,000 visits/ yr

# Where we have been



2009 - 2011

Recreation
Buildings Design
Study

2013
Facilities
Condition
Assessment

Recreation
Buildings Master
Plan Phase II &
Cultural Facilities
Feasibility Study

2014-2015

2016
LWSD Bond
Passes & COR
Facilities Strategic
Plan

2016
Recreation
Buildings
Community
Outreach – "Now or Later"

Public Engagement

# Recreation Buildings Design Study 2011



- Community Engagement
  - Survey (+300 people)
  - Meetings & Focus Groups
- Market Analysis
- Building Evaluation
- Recommendations:
  - New Recreation & Aquatics Center
  - Renovate Teen & Senior Centers
  - Develop a Cultural Arts Center



## Facilities Condition Assessment 2013











#### Pool

- \$3.1M Observed Deficiencies
- \$2.7M in 20YR renewals

#### Senior Center

- \$1.5M Observed Deficiencies
- \$4.4M in 20YR renewals

#### Teen Center

- \$0.5M Observed
   Deficiencies
- \$2M in 20YR renewals

#### ORSCC

- \$3M Observed
   Deficiencies
- \$9M in 20YR renewals

## Recreation Buildings Master Plan 2014-15



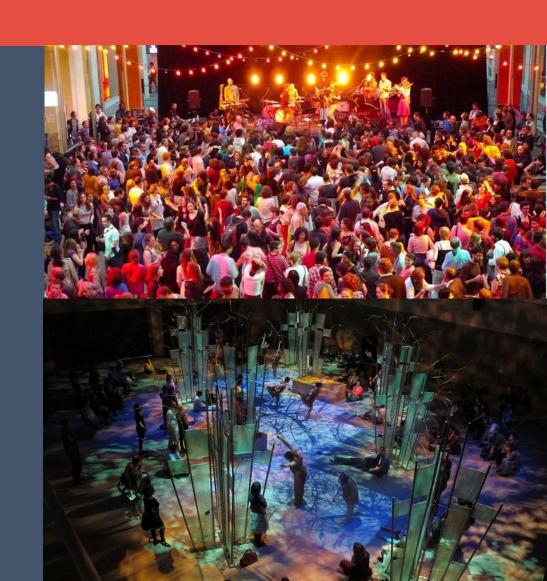
- Community Engagement
  - Community meetings
  - Stakeholder Interviews
  - Meetings with potential partners
- Developed floorplan for building
- Evaluated sites
- Prepared building performa



## Cultural Facility Feasibility Study 2015



- Community Engagement
  - Community meetings
  - Stakeholder meetings
  - Survey
- Market Study
- Developed program & general floorplan for building
- Evaluated sites
- Prepared building performa



### LWSD Bond

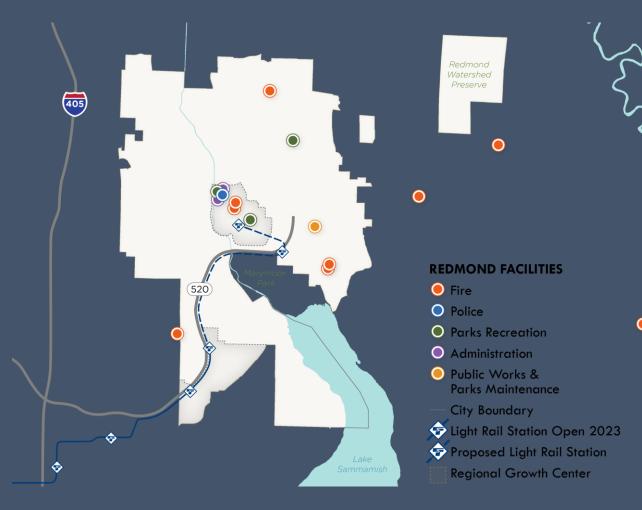




# Facilities Strategic Plan 2016-2017



- Provide guidance on how to best operate, maintain, and upgrade facilities now and in the future
- Recommend capital project priorities and phasing
  - 30 year vision
  - 10 year priorities
  - 3 year action plan



## Redmond's Community Centers Project Goals



Desired indoor activities?

One or more centers?

Location?

Options for addressing challenges?

When to implement plan?

## Redmond's Community Centers Project



**Public Engagement** 

Awareness & Education

Community Conversations

Summary Report

**Alternatives** 

Fall 2016

Fall/Winter 2016

Winter 2017

Spring 2017

Phase I

Phase II

### Stakeholders





### Visual Identity









#### Our community centers need replacement or repair:

- Redmond Pool at Hartman Park is now on maintenance "life support" with City Council's investment of \$100,000 for repairs
- Lake Washington School District, needing space for growing school population, has terminated the City's lease at Old Redmond Schoolhouse as of June 2018
- Old Fire House Teen Center, valued for its character and programs, has falling building systems and structure
- Renovations are needed at Redmond Senior Center to address aging mechanical systems and building exterior and provide for expanding programs

NOW is the time.
Give us your feedback and ideas @
RedmondsCommunityCenters.com



# Why Now?



- Lease ending in 2018
- Building Condition
- Population Growth
- Community Needs



## Population Growth





# Demographics







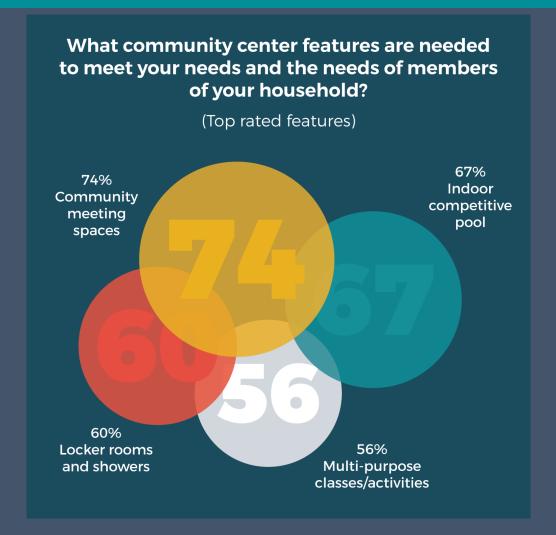
45% Renters



Average Age - 34

# Community Interests – Draft 2016 Survey Results





Online survey results as of 11/24/16 >600 respondents

## How you can help...



- Who will you reach out to?
- How?
- Who should we reach out to?
- How?
- What should you say?
- How can we support you?



### Questions



Rachel Van Winkle
Deputy Director
Parks and Recreation
425.556.2334

<u>rvanwinkle@redmond.gov</u>

www.RedmondsCommunityCenters.com